Waumee Valley Habitat for Humanity® 2023 Annual Report Building Home, Together



531

### why we build



"My children are my life and we needed a new start to better our lives – that is this home. I want to raise them with a good foundation and structure. They will have a better future and believe that anything is possible."

> Jeremiah Habitat Homeowner



Reflecting on the impact of what we built together in 2023, YOU - our donors, volunteers, board, staff, homeowners, and partners — all had a key role in revitalizing neighborhoods and providing hope for our community. **Thank you**.

### We believe in a future that's built on a strong foundation.

Everyone, everywhere, deserves a decent, affordable place to live and together we have been committed to providing this since 1988. Over the last three decades, Maumee Valley Habitat for Humanity (MVHFH) has been serving the greater Lucas County area on a first come, first serve basis and this approach has served homeowners well. Over 236 families have an affordable place to call home and over 850 completed repairs have helped homeowners live safely in their homes. This is amazing impact.

This impressive work was made possible by YOU – our partners. In 2023, you invested over \$11.7 million dollars and gave over 20,000 volunteers hours. This is putting God's love into action and together, we are fulfilling our mission by bringing people together to build homes, communities, and hope!

### Thank you.







# building connection



"Connection is what turns a neighborhood into a thriving community. Connection within a neighborhood helps people see unique skills and the beauty each of us holds".

Christien Simpson, Community Engagement Specialist Maumee Valley Habitat for Humanity Every neighborhood's revitalization needs are different. It is important for residents to identify these needs and work with partners to build a plan. We see our role as a "spoke in the wheel" addressing housing affordability and conditions while working with other partners to address all quality-of-life elements like amenities, economic opportunities, education, health, safety, and transportation.

### **Neighborhood Focus**

Our focus is aligned with the City of Toledo's Neighborhood Revitalization Strategic Areas (NRSA) of **East Toledo**, **Englewood**, **Junction**, and **South Toledo**. This alignment has helped us leverage additional investment and create a larger impact for Toledo neighborhoods.





**Rock the Blocks** are an extension of our neighborhood revitalization efforts. Hundreds of volunteers gather on one day to complete projects like park clean-up, tire removal, brush trimming, flower planting, and light exterior repairs. These events bring people together to lift up neighborhoods and celebrate a community.

**Junction Rock the Block** sponsored by Fifth Third Bank

12 projects completed 89 volunteers 185 volunteer hours

### East Toledo Rock the Block sponsored by Toledo Refining Company

11 projects completed
50 volunteers
162 volunteer hours
61 Block Party attendees
12 resources available

### **Old South End**

sponsored by Greater Toledo Community Foundation

16 projects completed74 volunteers231 volunteer hours50 Block Party attendees



### building better lives



"I am so grateful I get to live in Oregon. My kids have a safe neighbhorhood to

grow up in." Melissa Habitat Homeowner **MVHFH's Homeownership Program** creates opportunities for affordable homeownership by building and selling homes with a 0% interest mortgage. Qualifying Habitat homebuyers actively participate on their path towards homeownership by attending monthly education classes and volunteering alongside Habitat partners.

#### In 2023 we:

- Built 7 homes with support from donors and volunteers
- Empowered 7 first-time Habitat homebuyers to purchase their home
- Created a stable place for 6 children to call home

We did it together in 2023 with individuals, corporations, and community organizations to help raise walls and build homes for future Habitat homeowners through gifts of time and treasure

- 2,030 volunteers logged a total of over 20,860 hours
- 58 Core Crew volunteers dedicated over 6,460 hours to help support and teach others
- Owens Corning, Therma-Tru, Mercy Health, Toledo Refining Company, and Cleveland Cliffs, and our Board and Staff all built an entire home for a family
- 28 organizations sponsored team build days
- 341 Women volunteered on the Women Build and raised \$74,000
- 21 Faith partners joined the Faith Build





### building dignity



"This home means everything to me. I don't know how I would've paid for a new roof."

Michelle

**Home Preservation Homeowner** 

A safe, stable home in a safe, stable neighborhood gives residents hope, inspires revitalization, and preserves the history and culture of our communities. Our focused approach to home preservation provides a decent place to live for homeowners and extends our work past the walls of a home into neighborhoods.

**MVHFH's Home Preservation Programs** help revitalize neighborhoods by stabilizing current housing stock and addressing other quality of life improvements for residents. Qualified homeowners are granted critical repairs that include roof replacements, lead abatement, and code standard upgrades. Aligning with the City of Toledo's focus, most preservation work is being completed in the neighborhoods of East Toledo, Englewood, Junction, and South Toledo.

#### In 2023 we:

- Replaced 116 roofs to stablize homes
- Abated lead in 24 homes and brought them to current code standards
- All work granted to qualified homeowners, of which 54% were seniors
- Focused 80% of this work in the core central city neighborhoods of East Toledo, Englewood, Junction and South Toledo

#### We did it together in 2023:

- **Major funders** like City of Toledo, Ohio Department of Health, Owens Corning and Nationwide Toledo Childrens Hospital **made it possible**
- Neighborhood partners like Junction Coalition, Historic South Initiative, One Voice, and East Toledo Family Center helped us build trust in communities
- \$4,115,567 was invested to help stabilize and revitalize these communities

neighborhoods

\$4.1 million

= pride

invested

Contractors helped complete all the impactful work

served

## homes preserved

MAUMEE VALLEY HABITAT FOR HUMANITY



### building **\$11.7 million** was invested in housing and our neighborhoods

### revenue: \$11,755,368

- Fundraising
   \$6,276,136
- Gift-In-Kind \$2,128,095\*
- **ReStore** \$1,622,714
- Program Income
   \$1,715,231
   Net investment return (expense)
   \$13,192

Thank you to all the amazing partners who continue to make affordable housing a reality for our community. Your investment will make an impact for generations to come.

Erin McPartland Executive Director

### expenses: \$10,917,028

- Homeownership \$3,607,379
- Home Preservation \$ 4,115,567
- **ReStore** \$2,242,805\*
- Management & General \$533,285
- **Fundraising** \$417,992



\* GIK received that was utilized in programs was \$728,208. ReStore Expenses includes the value of the GIK donated items that were sold in the store of \$1,399,888, along with store operating costs. Net ReStore proceeds available to help fund our programs was \$810,599.





### building support

### Philanthropic Funding in 2023

Donors are so important to our mission. Their direct support helps make all of this work affordable for Habitat program participants. Individuals, grant funders, and corporate donors invested over \$6 million in 2023 that helped raise walls, replace roofs, and rehab homes.



### Thank you

for building homes, communities, and hope. You are putting God's love into action. With your continued support, we remain excited about the opportunity to continue transforming the communities we serve in Northwest Ohio.





#### **2023 ANNUAL REPORT**





### building support



"Over the years, I've shopped at ReStore and donated lots of things, including furniture, when I was downsizing from a house to a condominium. I love the mission of Habitat for Humanity, it is amazing."

> Don Rettig Owens Corning Foundation



### **Program Income**

Many people don't know that Habitat mortgage payments are cycled back into the community to help build more Habitat homes. This is an annual investment of about \$1.7 Million in the creation of affordable homes in Lucas County.

### **ReStore**

Restore is a nonprofit home improvement store and donation center that sells new and gently used furniture, appliances, and home accessories to the public at 25%-80% off original retail prices. In 2023, over 600 tons of reusable items, valued at almost \$1.3 Million dollars, were donated to ReStore. This helped net \$728,000 of revenue to support MVHFH's Mission. Shopping is open to the public. Items can be brought to ReStore Tues. – Sat. 10am-5pm or a pick-up can be scheduled FREE OF CHARGE.

### **Gift-In-Kind**

In-kind giving is another very important philanthropic form of giving. In lieu of a cash donation, funders will give goods and services to support build projects. Owens Corning, Therma-Tru, Whirlpool, OCP, Laibe, Dunbar, Erie Home, VM Systems, and M&M Heating and Cooling are among the in-kind donors that gave over \$728,209 in 2023. Thank you!





### building together



Thank you Michael McIntyre who stepped down as Executive Director after 14 years in service to building homes, communities, and hope.

### **BOARD OF TRUSTEES**

Lauren Clarke, President Rod Hoyng, Vice President Bill McNeal, Treasurer Neema Bell, Secretary

- Greg Cepek Fenton Challgren Linda Chambers Rob Duffey Dave Haddix Joel Herald Rod Hoyng
- Siccorah Martin Brian McNulty Ken Meyer Tracy Rivera David Rowland Miller Benet Rupp Kendra Smith Major Smith, Jr.

### MAUMEE VALLEY HABITAT TEAM

Michael McIntyre, Executive Director Erin McPartland, Executive Director (appointed Nov. 2023)

**DEVELOPMENT AND ENGAGEMENT** Erin McPartland, Development and Engagement Director

Bonnie Berland Kelly Davis Sarah Otis Anastasia Ortiz Nate Reid Morgan Thomas

**CONSTRUCTION** Mark Achinger, Construction Director

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**RESTORE** Tom Farmer, ReStore Manager

Yvette Brown Tim Dow Spencer Farmer John Gray Shaun Harrigan Bob Hendricks Pam Kiger Janice Mills Krystan Warner Devin Schiavone Dillon Schiavone Crystal Teague



We are thankful for every dollar and all in-kind material donated, every

As we look to the future, we hope to continue our partnership with you the donors and volunteer that make this work possible. It is through your

investment that we can continue to transform our community.

ReStore donation and purchase, and every hour of volunteer time invested.



### **BUILD PARTNERS**

make a significant investment of time and treasure in programs and build projects.

#### **Build Partners are all in!**

Investments range from \$25,000 - \$1 Million City Of Toledo Cleveland-Cliffs Federal Home Loan Bank of Cincinnati Fifth Third Bank Greater Toledo Community Foundation, Inc Grey Nun Community Fund -Mercy Health Foundation Habitat For Humanity Of Ohio Huntington National Bank Installed Building Products (IBP) Lucas County Auditor Makulinski Family Foundation II of the Greater Toledo Community Foundation Nationwide Toledo Childrens Hospital Owens Corning Signature Bank Solar Toledo Neighborhood Foundation of the Greater

The Home Depot The Sisters of St. Francis (Sylvania) Therma-Tru

**Toledo Community Foundation** 

























THERMA TRU DOORS











### **BUILD SPONSORS**

invest in a specific project or across multiple programs, projects, or events.

### Build Sponsors ensure building success!

Investments range from \$1,000 to \$25,000 **Abbey Mahler** Alfred and Beverly Baker Altenloh, Brinck & Co US, Inc. American Contract Bridge League Charity Foundation Andersons **Ann Baymiller** Area Office on Aging Ashley and Charles Hill Behr Bittersweet, Inc. **Brad and Julie Rubini Double A Solutions Brian Chambers Brookview Dental Buckeye Broadband** Burlingame Charitable Fund of the Indianapolis Foundation **Carleen and Donald McIntvre** CedarCreek Church **CliftonLarsonAllenLLP** Columbia Gas of Ohio **Cornerstone Church Courageous Community** Services **Craig and Kimberly Lemieux Cristine Grav Crossroads Missions Cutting Edge Countertops Cynthia Baron** Dale's Bar and Grill **Dana Incorporated** Dana Open Presented by Marathon Women's Summit Dave and Carol Haddix **Dave and Christine Spotts David and Nancy Kelly David Flynt Dorcel Dowdell** 

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(continued)

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Fund at KeyBank

#### **BUILD SUPPORTERS**

regularly support our mission.

### Build Supporters get the job done!

Investments range from \$100 to \$1,000

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### MAUMEE VALLEY HABITAT FOR HUMANITY

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### MAUMEE VALLEY HABITAT FOR HUMANITY

#### **2023 ANNUAL REPORT**



#### LEGACY BUILDERS

ensure there are homes and hope for generations to come by leaving a gift in their will or estate plans.

### **BUILDING IN HONOR OF**

Doris Kwiatkowski **Priscilla Huber** \*Sophie Koziatek \*Lillian Keil Erin McPartland

\* Resting in peace

Meg and Mark Boyer:

**David Rowland Miller:** 

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Daniel Gustafson:

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### **CARS FOR HOMES**

donors drove change by donating their unused car instead of parking it. **Amy Cedargren Benjamin Mack Brian Gugger Cathy Gustafson** Craig Wilkowski Daniel Barden Edward Gentry Gary Schwartz Gregory Roszczipka Kara Blumfeldt Mark Ondrus Megan Stoops Nadeem Salem Susan Lewis **Tracy Brosten** Will Lucas **Amy Merkel** 

